



## **Grant Township Board**

Pre-Annual Budget Review Meeting #2 Agenda

March 4, 2024 10:00am-1:00pm

Grant Township Community Center

220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

### **Pledge of Allegiance and Call to Order**

### **Roll Call**

### **Agenda Approval**

1. Approval of Pre-Annual Budget Review Meeting #2 Agenda

### **Budget vs Actual FY2023-24 & FY2024-25 Review & Discussion**

1. Brief recap of meeting #1
2. Copper Harbor DDA budget for FY 2024-25 was approved on February 20<sup>th</sup>, changes anticipated on March 19<sup>th</sup>, no discussion needed
3. Fire budgets
  - a. To be provided by fire chiefs
  - b. Fire millage to appear on the ballot for renewal, no change recommended

### **Proposals Review & Discussion**

1. Solid Waste Management costs analysis, orange bags covers half the costs
2. Sewer budget changes:
  - a. Grinder pump replacement plan, 6 of 10 years remaining, DDA to subsidize, reduction in sewer budget
  - b. Proposal to increase wages for Truman, Forrest and Trent
3. TNC land acquisition proposal; extension deadline is March 31<sup>st</sup>, Grant Township would cover most/all local match
4. Interest rates review; try for 5% interest rate via a money market account

**Public Comment Period** – None

### **Adjournment**