



Grant Township Board

Pre-Annual Budget Review Meeting #1 Agenda

February 5, 2024 10:00am-1:00pm

Grant Township Community Center

220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

Pledge of Allegiance and Call to Order

Roll Call

Agenda & Minutes Approvals

1. Approval of Pre-Annual Budget Review Meeting #1 Agenda

Budget vs Actual FY2023-24 Review & Discussion

1. Sewer budget 10 months year-to-date
2. Water budget 10 months year-to-date
3. General budget (maintenance functions portion) 10 months year-to-date
4. Discussions
 - a. Reallocation of salaries for maintenance staff across all budgets
 - b. Budget amendments discussion for the above budgets

Additional Discussion

1. Sewer, water, and maintenance functions portion of general budgets for next fiscal year FY2024-25
2. Payroll budget 10 months year-to-date across all 5 budgets

Public Comment Period – None

Adjournment